

ST MARGARET MARYS CATHOLIC PRIMARY SCHOOL
"Live Love and Learn"

OVERVIEW OF THE SCHOOL
Projects for 2016-2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	298
Amount of PPG received per pupil- 93 pupils eligible	£1320
Total amount of PPG received September 2016-April 2017	£71,600

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Proposed PPG spending by item / project 2016-17

Item / project	Cost	Objective	Outcome
Raise standards in Mathematics to support this School Improvement Plan Priority.	£1,000	Raise pupil standards in Mathematics across school.	Outcomes will be ongoing, a termly feedback will be provided as to progress towards targets is progressing.
Subsidised breakfast club	£500	To improve the attendance of targeted group	
Additional staff employed to close and narrow gaps between groups in school. See School Improvement Plan.	£57 000	To close the gaps between girls/boys and Advantaged/Disadvantaged across school.	

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Proposed PPG spending by item / project 2016-17

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<p>Continued Music provision for Y4, Y5 and Y6 pupils through peripatetic music service including brass, tin whistles and choir. To employ an additional member of the Music service to oversee provision in KS1</p>	£5000	<p>Develop musical talent including singing and instrumental skills in targeted pupils</p> <p>To provide children with the opportunity to learn a brass instrument for a year and/or participate in out of school choir activities including public performances</p> <p>Encourage the pupils to persevere and reach a good standard of playing and /or singing</p> <p>Maximise the enjoyment engagement motivation and enthusiasm of pupils in their learning</p> <p>Broaden and extend the opportunities for learning outside of the classroom</p>	<p>Outcomes will be ongoing, a termly feedback will be provided as to progress towards targets is progressing.</p>
<p>Continue to Provide an extended range of educational visits and experiences including residential experiences.</p>	£7 000		
<p>Purchase an additional mini bus</p>	£1000	<p>Enrich the curriculum by providing additional opportunities for learning outside the classroom.</p>	